COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 1997 - JUNE 30, 1998

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Types of work performed by SPECIAL(ZED VOLUNTEERS in this category: Assist in various courtrooms with legal research. Family law Faciliator Program.

d. IOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers	Hours 12,287.5	<u>Dollar Benefit</u> \$ 168,830,25
2b2	940.5	5_12,922.47
2c: 134	3,978	\$ 125,431.68
TOTALS: 217	17,206	\$ 307,184.40

DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated	Item Donated Value S
Toys,books, games video tapes \$ 2,000	. \$
<u>s</u>	<u> </u>
	TOTAL VALUE \$ 5,000

4. VOLUNTEER PROGRAM COSTS:

a. Cost of Direct Supervision of Volunteers (total hours of direct supervision times hourly rate of staff person(s) <u>directly supervising program volunteers</u>.

Ношть 1820	x Rate_19.30	 S 35,126.00	
		 ·	—

b. Cost of Program Coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours Same as above x Rate =	•
c. Other program costs (volunteer Training materials/supplies, recognition costs, etc.);	
ltem	Cost
Recognition Event and awards	\$ 2,000
TOTAL OF OTHER PROGRAM COSTS = \$	2,000
<u>L·</u>	<u>kan (1911)</u>
d. TOTAL OF VOLUNTEER PROGRAM COST =	37.126.00
(add 4a, 4b, and 4c)	7
NET BENEFIT TO DEPARTMENT FROM VOLUNTS	EER PROGRAM:
a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ <u>307,184.40</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2	s 5,000.00
ADD a + b	S 312,184,40
c. Subtract Total of Volunteer Program Costs, Item 4d (Pag	e 3) (\$ <u>37,126.00</u>
TOTAL PROGRAM BENEFIT	

6.	RECRUITING:
	Please describe your recruiting programs: Public Services Announcements, United Way
	Volunteer Center, Community Colleges and Universitys, GAIN Program, and
	community support.
7.	SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:
	Please describe any special activities and/or achievements your program was involved in during the period of this report:
	The Courthouse Children's Waiting Room Program was the recipient of a Eagle
	Scout Project. Over 200 books and video tapes were collect for the program.
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8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 1998-99:
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
	To recruft, place, and train 30 volunteers to staff the six children's waiting
	rooms located throughout the county.
9.	GENERAL INFORMATION:
	Name of Person Completing Report: Julie Myres
	Phone Number: 531-3489 Mail Stop C-44 E-Mail Jmyressp@co.San-D1ego-CA.US
	Volunteer Coordinator: Same as above
	Phone Number: Mail Stop E-Mail
10.	DEPARTMENT CERTIFICATION:
	Description (1)
	DEPARTMENT HEAD SIGNATURE DATE

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